INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**8.088**	**2.330.396.530,31**	**8,28%**	**-10.142.834.797,83**	**-36,04%**	**28.142.467.641,00**	**-7.812.438.267,52**	**-27,76%**	**20.330.029.373,48**	**72,24%**
01	**Total**		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	01001	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
		911N	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**		**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	**Total**	**12**	**102.271,75**	**1,12%**	**-102.271,75**	**-1,12%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		911O	12	102.271,75	1,12%	-102.271,75	-1,12%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**21**	**124.370,03**	**7,81%**	**-119.761,78**	**-7,52%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
	03001	**Total**	**21**	**124.370,03**	**7,81%**	**-119.761,78**	**-7,52%**	**1.592.548,00**	**4.608,25**	**0,29%**	**1.597.156,25**	**100,29%**
		912M	21	124.370,03	7,81%	-119.761,78	-7,52%	1.592.548,00	4.608,25	0,29%	1.597.156,25	100,29%
04	**Total**		**424**	**68.872.566,35**	**21,74%**	**-62.784.644,56**	**-19,82%**	**316.773.028,00**	**6.087.921,79**	**1,92%**	**322.860.949,79**	**101,92%**
	04001	**Total**	**57**	**1.980.538,02**	**7,59%**	**-1.200.777,57**	**-4,60%**	**26.091.350,00**	**779.760,45**	**2,99%**	**26.871.110,45**	**102,99%**
		331M	57	1.980.538,02	7,59%	-1.200.777,57	-4,60%	26.091.350,00	779.760,45	2,99%	26.871.110,45	102,99%
	04010	**Total**	**83**	**5.351.622,41**	**7,20%**	**-1.012.909,15**	**-1,36%**	**74.334.343,00**	**4.338.713,26**	**5,84%**	**78.673.056,26**	**105,84%**
		333A	39	652.358,50	5,39%	-195.071,66	-1,61%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		334A	44	4.699.263,91	7,55%	-817.837,49	-1,31%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	04011	**Total**	**140**	**3.262.209,34**	**5,32%**	**-3.524.020,15**	**-5,75%**	**61.316.970,00**	**-261.810,81**	**-0,43%**	**61.055.159,19**	**99,57%**
		332A	41	403.629,55	5,70%	-396.557,82	-5,60%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
		332B	51	1.199.508,80	3,03%	-1.534.761,64	-3,87%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
		337C	48	1.659.070,99	11,37%	-1.592.700,69	-10,91%	14.597.896,00	66.370,30	0,45%	14.664.266,30	100,45%
	04012	**Total**	**55**	**50.002.112,65**	**52,33%**	**-49.777.874,28**	**-52,10%**	**95.544.975,00**	**224.238,37**	**0,23%**	**95.769.213,37**	**100,23%**
		432A	55	50.002.112,65	52,33%	-49.777.874,28	-52,10%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
	04013	**Total**	**27**	**200.455,37**	**4,24%**	**-124.326,12**	**-2,63%**	**4.727.132,00**	**76.129,25**	**1,61%**	**4.803.261,25**	**101,61%**
		333A	27	200.455,37	4,24%	-124.326,12	-2,63%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	04014	**Total**	**62**	**8.075.628,56**	**14,75%**	**-7.144.737,29**	**-13,05%**	**54.758.258,00**	**930.891,27**	**1,70%**	**55.689.149,27**	**101,70%**
		336A	62	8.075.628,56	14,75%	-7.144.737,29	-13,05%	54.758.258,00	930.891,27	1,70%	55.689.149,27	101,70%
07	**Total**		**169**	**121.008.661,34**	**24,81%**	**-47.428.384,09**	**-9,72%**	**487.758.164,00**	**73.580.277,25**	**15,09%**	**561.338.441,25**	**115,09%**
	07001	**Total**	**67**	**62.543.454,59**	**24,88%**	**-1.398.710,01**	**-0,56%**	**251.345.065,00**	**61.144.744,58**	**24,33%**	**312.489.809,58**	**124,33%**
		942M	67	62.543.454,59	24,88%	-1.398.710,01	-0,56%	251.345.065,00	61.144.744,58	24,33%	312.489.809,58	124,33%
	07010	**Total**	**34**	**10.106.019,90**	**43,73%**	**-9.061.206,26**	**-39,21%**	**23.112.070,00**	**1.044.813,64**	**4,52%**	**24.156.883,64**	**104,52%**
		942O	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
	07011	**Total**	**31**	**28.802.482,86**	**16,82%**	**-18.545.086,71**	**-10,83%**	**171.287.940,00**	**10.257.396,15**	**5,99%**	**181.545.336,15**	**105,99%**
		942N	31	28.802.482,86	16,82%	-18.545.086,71	-10,83%	171.287.940,00	10.257.396,15	5,99%	181.545.336,15	105,99%
	07012	**Total**	**37**	**19.556.703,99**	**46,55%**	**-18.423.381,11**	**-43,85%**	**42.013.089,00**	**1.133.322,88**	**2,70%**	**43.146.411,88**	**102,70%**
		928M	37	19.556.703,99	46,55%	-18.423.381,11	-43,85%	42.013.089,00	1.133.322,88	2,70%	43.146.411,88	102,70%
11	**Total**		**762**	**127.878.787,78**	**13,37%**	**-52.074.518,05**	**-5,44%**	**956.445.058,00**	**75.804.269,73**	**7,93%**	**1.032.249.327,73**	**107,93%**
	11001	**Total**	**80**	**10.621.243,45**	**22,77%**	**-7.772.354,32**	**-16,66%**	**46.651.676,00**	**2.848.889,13**	**6,11%**	**49.500.565,13**	**106,11%**
		924M	80	10.621.243,45	22,77%	-7.772.354,32	-16,66%	46.651.676,00	2.848.889,13	6,11%	49.500.565,13	106,11%
	11010	**Total**	**112**	**52.315.825,14**	**53,12%**	**-3.849.093,10**	**-3,91%**	**98.494.426,00**	**48.466.732,04**	**49,21%**	**146.961.158,04**	**149,21%**
		131M	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
		132A	59	52.222.270,79	55,20%	-3.066.232,60	-3,24%	94.601.506,00	49.156.038,19	51,96%	143.757.544,19	151,96%
		932O	36	49.836,79	1,79%	-696.614,55	-24,97%	2.789.561,00	-646.777,76	-23,19%	2.142.783,24	76,81%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	11011	**Total**	**130**	**32.923.167,31**	**16,75%**	**-21.410.355,59**	**-10,89%**	**196.526.377,00**	**11.512.811,72**	**5,86%**	**208.039.188,72**	**105,86%**
		134A	130	32.923.167,31	16,75%	-21.410.355,59	-10,89%	196.526.377,00	11.512.811,72	5,86%	208.039.188,72	105,86%
	11014	**Total**	**28**	**505.417,19**	**5,55%**	**-817.990,38**	**-8,99%**	**9.102.849,00**	**-312.573,19**	**-3,43%**	**8.790.275,81**	**96,57%**
		921S	28	505.417,19	5,55%	-817.990,38	-8,99%	9.102.849,00	-312.573,19	-3,43%	8.790.275,81	96,57%
	11015	**Total**	**22**	**5.604.755,43**	**66,60%**	**-423.006,95**	**-5,03%**	**8.415.628,00**	**5.181.748,48**	**61,57%**	**13.597.376,48**	**161,57%**
		921T	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	11016	**Total**	**18**	**418.069,00**	**8,66%**	**-168.075,90**	**-3,48%**	**4.827.599,00**	**249.993,10**	**5,18%**	**5.077.592,10**	**105,18%**
		921Q	18	418.069,00	8,66%	-168.075,90	-3,48%	4.827.599,00	249.993,10	5,18%	5.077.592,10	105,18%
	11018	**Total**	**44**	**242.111,98**	**7,08%**	**-224.102,29**	**-6,55%**	**3.420.722,00**	**18.009,69**	**0,53%**	**3.438.731,69**	**100,53%**
		921U	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	11019	**Total**	**34**	**3.307.862,27**	**110,16%**	**-807.973,51**	**-26,91%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
		334D	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	11020	**Total**	**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
		921X	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	11022	**Total**	**76**	**7.482.969,62**	**1,83%**	**-8.828.167,47**	**-2,16%**	**408.438.208,00**	**-1.345.197,85**	**-0,33%**	**407.093.010,15**	**99,67%**
		112B	37	2.562.685,50	3,39%	-3.962.373,88	-5,24%	75.682.237,00	-1.399.688,38	-1,85%	74.282.548,62	98,15%
		112C	39	4.920.284,12	1,48%	-4.865.793,59	-1,46%	332.755.971,00	54.490,53	0,02%	332.810.461,53	100,02%
	11023	**Total**	**62**	**6.848.981,72**	**6,28%**	**-6.422.550,83**	**-5,89%**	**108.996.689,00**	**426.430,89**	**0,39%**	**109.423.119,89**	**100,39%**
		112A	62	6.848.981,72	6,28%	-6.422.550,83	-5,89%	108.996.689,00	426.430,89	0,39%	109.423.119,89	100,39%
	11104	**Total**	**78**	**2.088.675,22**	**5,12%**	**-597.198,89**	**-1,46%**	**40.783.201,00**	**1.491.476,33**	**3,66%**	**42.274.677,33**	**103,66%**
		114A	78	2.088.675,22	5,12%	-597.198,89	-1,46%	40.783.201,00	1.491.476,33	3,66%	42.274.677,33	103,66%
	11120	**Total**	**48**	**4.055.529,74**	**21,62%**	**-532.712,46**	**-2,84%**	**18.759.807,00**	**3.522.817,28**	**18,78%**	**22.282.624,28**	**118,78%**
		134M	48	4.055.529,74	21,62%	-532.712,46	-2,84%	18.759.807,00	3.522.817,28	18,78%	22.282.624,28	118,78%
	11205	**Total**	**20**	**1.459.523,97**	**19,05%**	**-176.922,76**	**-2,31%**	**7.660.535,00**	**1.282.601,21**	**16,74%**	**8.943.136,21**	**116,74%**
		921R	20	1.459.523,97	19,05%	-176.922,76	-2,31%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
12	**Total**		**453**	**46.407.518,50**	**15,56%**	**-17.688.680,88**	**-5,93%**	**298.190.527,00**	**28.718.837,62**	**9,63%**	**326.909.364,62**	**109,63%**
	12001	**Total**	**76**	**7.787.478,09**	**19,89%**	**-952.070,27**	**-2,43%**	**39.157.535,00**	**6.835.407,82**	**17,46%**	**45.992.942,82**	**117,46%**
		923M	76	7.787.478,09	19,89%	-952.070,27	-2,43%	39.157.535,00	6.835.407,82	17,46%	45.992.942,82	117,46%
	12013	**Total**	**39**	**157.042,38**	**0,62%**	**-334.100,59**	**-1,32%**	**25.332.161,00**	**-177.058,21**	**-0,70%**	**25.155.102,79**	**99,30%**
		431A	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
		492A	23	60.740,83	1,02%	-218.611,44	-3,65%	5.981.241,00	-157.870,61	-2,64%	5.823.370,39	97,36%
	12014	**Total**	**26**	**252.880,73**	**3,22%**	**-508.893,95**	**-6,48%**	**7.853.658,00**	**-256.013,22**	**-3,26%**	**7.597.644,78**	**96,74%**
		921M	26	252.880,73	3,22%	-508.893,95	-6,48%	7.853.658,00	-256.013,22	-3,26%	7.597.644,78	96,74%
	12015	**Total**	**18**	**572.462,16**	**8,19%**	**-183.977,80**	**-2,63%**	**6.991.760,00**	**388.484,36**	**5,56%**	**7.380.244,36**	**105,56%**
		921V	7	423.185,86	22,36%	-88.910,90	-4,70%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
		931N	11	149.276,30	2,93%	-95.066,90	-1,86%	5.099.269,00	54.209,40	1,06%	5.153.478,40	101,06%
	12016	**Total**	**30**	**1.619.239,02**	**4,36%**	**-1.993.003,88**	**-5,36%**	**37.157.183,00**	**-373.764,86**	**-1,01%**	**36.783.418,14**	**98,99%**
		932M	30	1.619.239,02	4,36%	-1.993.003,88	-5,36%	37.157.183,00	-373.764,86	-1,01%	36.783.418,14	98,99%
	12017	**Total**	**19**	**167.000,44**	**3,18%**	**-212.950,68**	**-4,05%**	**5.256.175,00**	**-45.950,24**	**-0,87%**	**5.210.224,76**	**99,13%**
		931M	19	167.000,44	3,18%	-212.950,68	-4,05%	5.256.175,00	-45.950,24	-0,87%	5.210.224,76	99,13%
	12018	**Total**	**32**	**2.158.629,27**	**8,25%**	**-2.434.754,99**	**-9,31%**	**26.165.189,00**	**-276.125,72**	**-1,06%**	**25.889.063,28**	**98,94%**
		931P	32	2.158.629,27	8,25%	-2.434.754,99	-9,31%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	**Total**	**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**
		492B	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	12024	**Total**	**39**	**7.910.903,58**	**36,58%**	**-1.132.795,99**	**-5,24%**	**21.625.488,00**	**6.778.107,59**	**31,34%**	**28.403.595,59**	**131,34%**
		921N	39	7.910.903,58	36,58%	-1.132.795,99	-5,24%	21.625.488,00	6.778.107,59	31,34%	28.403.595,59	131,34%
	12025	**Total**	**54**	**6.081.218,49**	**21,84%**	**-6.249.143,20**	**-22,44%**	**27.846.385,00**	**-167.924,71**	**-0,60%**	**27.678.460,29**	**99,40%**
		923A	54	6.081.218,49	21,84%	-6.249.143,20	-22,44%	27.846.385,00	-167.924,71	-0,60%	27.678.460,29	99,40%
	12026	**Total**	**27**	**3.218.368,79**	**40,77%**	**-269.082,06**	**-3,41%**	**7.893.362,00**	**2.949.286,73**	**37,36%**	**10.842.648,73**	**137,36%**
		433A	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
		923C	14	105.649,04	3,62%	-105.288,90	-3,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	12027	**Total**	**46**	**9.574.606,83**	**13,50%**	**-2.053.353,12**	**-2,90%**	**70.915.174,00**	**7.521.253,71**	**10,61%**	**78.436.427,71**	**110,61%**
		241N	46	9.574.606,83	13,50%	-2.053.353,12	-2,90%	70.915.174,00	7.521.253,71	10,61%	78.436.427,71	110,61%
	12028	**Total**	**30**	**6.641.764,72**	**33,05%**	**-1.305.728,35**	**-6,50%**	**20.094.932,00**	**5.336.036,37**	**26,55%**	**25.430.968,37**	**126,55%**
		422B	22	916.798,91	13,97%	-404.585,54	-6,16%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%
		463A	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
14	**Total**		**219**	**342.851.307,70**	**16,85%**	**-94.931.589,60**	**-4,67%**	**2.034.858.974,00**	**247.919.718,10**	**12,18%**	**2.282.778.692,10**	**112,18%**
	14001	**Total**	**87**	**2.077.106,39**	**10,41%**	**-3.618.234,84**	**-18,13%**	**19.958.407,00**	**-1.541.128,45**	**-7,72%**	**18.417.278,55**	**92,28%**
		451M	87	2.077.106,39	10,41%	-3.618.234,84	-18,13%	19.958.407,00	-1.541.128,45	-7,72%	18.417.278,55	92,28%
	14010	**Total**	**24**	**31.426.256,71**	**141,59%**	**-143.271,09**	**-0,65%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
		453M	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	14012	**Total**	**42**	**35.122.856,43**	**15,90%**	**-27.211.023,29**	**-12,32%**	**220.888.838,00**	**7.911.833,14**	**3,58%**	**228.800.671,14**	**103,58%**
		453A	42	35.122.856,43	15,90%	-27.211.023,29	-12,32%	220.888.838,00	7.911.833,14	3,58%	228.800.671,14	103,58%
	14013	**Total**	**34**	**163.083.701,38**	**105,40%**	**-62.648.861,65**	**-40,49%**	**154.721.896,00**	**100.434.839,73**	**64,91%**	**255.156.735,73**	**164,91%**
		453B	34	163.083.701,38	105,40%	-62.648.861,65	-40,49%	154.721.896,00	100.434.839,73	64,91%	255.156.735,73	164,91%
	14203	**Total**	**32**	**111.141.386,79**	**6,87%**	**-1.310.198,73**	**-0,08%**	**1.617.094.420,00**	**109.831.188,06**	**6,79%**	**1.726.925.608,06**	**106,79%**
		453N	32	111.141.386,79	6,87%	-1.310.198,73	-0,08%	1.617.094.420,00	109.831.188,06	6,79%	1.726.925.608,06	106,79%
15	**Total**		**540**	**219.314.105,59**	**3,63%**	**-142.069.666,32**	**-2,35%**	**6.034.431.759,00**	**77.244.439,27**	**1,28%**	**6.111.676.198,27**	**101,28%**
	15001	**Total**	**101**	**486.201,76**	**1,48%**	**-2.316.362,13**	**-7,04%**	**32.897.317,00**	**-1.830.160,37**	**-5,56%**	**31.067.156,63**	**94,44%**
		321M	101	486.201,76	1,48%	-2.316.362,13	-7,04%	32.897.317,00	-1.830.160,37	-5,56%	31.067.156,63	94,44%
	15002	**Total**	**3**	**1.144,41**	**0,00%**	**-36.346.054,00**	**-71,27%**	**50.995.557,00**	**-36.344.909,59**	**-71,27%**	**14.650.647,41**	**28,73%**
		321M	3	1.144,41	0,00%	-36.346.054,00	-71,27%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
	15010	**Total**	**37**	**2.960.356,75**	**2,59%**	**-5.469.895,62**	**-4,78%**	**114.340.307,00**	**-2.509.538,87**	**-2,19%**	**111.830.768,13**	**97,81%**
		322A	37	2.960.356,75	2,59%	-5.469.895,62	-4,78%	114.340.307,00	-2.509.538,87	-2,19%	111.830.768,13	97,81%
	15011	**Total**	**61**	**5.524.384,15**	**3,44%**	**-22.523.767,53**	**-14,02%**	**160.628.049,00**	**-16.999.383,38**	**-10,58%**	**143.628.665,62**	**89,42%**
		322B	26	1.444.991,65	1,36%	-17.900.406,76	-16,84%	106.313.733,00	-16.455.415,11	-15,48%	89.858.317,89	84,52%
		322E	25	220.174,16	1,72%	-1.783.405,77	-13,91%	12.822.023,00	-1.563.231,61	-12,19%	11.258.791,39	87,81%
		322F	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	15012	**Total**	**30**	**21.733.878,98**	**1,61%**	**-691.673,77**	**-0,05%**	**1.352.495.970,00**	**21.042.205,21**	**1,56%**	**1.373.538.175,21**	**101,56%**
		323M	30	21.733.878,98	1,61%	-691.673,77	-0,05%	1.352.495.970,00	21.042.205,21	1,56%	1.373.538.175,21	101,56%
	15014	**Total**	**21**	**18.248.492,58**	**1,73%**	**-8.050.712,91**	**-0,76%**	**1.055.390.804,00**	**10.197.779,67**	**0,97%**	**1.065.588.583,67**	**100,97%**
		322C	21	18.248.492,58	1,73%	-8.050.712,91	-0,76%	1.055.390.804,00	10.197.779,67	0,97%	1.065.588.583,67	100,97%
	15015	**Total**	**49**	**66.334.154,88**	**27,51%**	**-6.802.121,99**	**-2,82%**	**241.151.531,00**	**59.532.032,89**	**24,69%**	**300.683.563,89**	**124,69%**
		321P	47	64.334.154,88	29,83%	-4.802.121,99	-2,23%	215.650.019,00	59.532.032,89	27,61%	275.182.051,89	127,61%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		324M	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	15016	**Total**	**146**	**77.256.526,70**	**2,74%**	**-21.272.844,58**	**-0,75%**	**2.820.699.998,00**	**55.983.682,12**	**1,98%**	**2.876.683.680,12**	**101,98%**
		321M	58	2.671.395,36	6,61%	-5.332.877,13	-13,19%	40.432.732,00	-2.661.481,77	-6,58%	37.771.250,23	93,42%
		322A	6	24.318.274,11	2,21%	-2.453,31	0,00%	1.099.828.861,00	24.315.820,80	2,21%	1.124.144.681,80	102,21%
		322B	11	19.225.541,68	1,73%	0,00	0,00%	1.113.963.736,00	19.225.541,68	1,73%	1.133.189.277,68	101,73%
		322E	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
		322G	2	0,00	0,00%	-560.169,14	-0,49%	114.189.167,00	-560.169,14	-0,49%	113.628.997,86	99,51%
		322O	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		322P	69	31.041.315,55	8,84%	-15.377.345,00	-4,38%	351.004.702,00	15.663.970,55	4,46%	366.668.672,55	104,46%
	15017	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		321O	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	15019	**Total**	**41**	**20.200.395,90**	**13,64%**	**-38.108.552,98**	**-25,74%**	**148.051.302,00**	**-17.908.157,08**	**-12,10%**	**130.143.144,92**	**87,90%**
		466A	41	20.200.395,90	13,64%	-38.108.552,98	-25,74%	148.051.302,00	-17.908.157,08	-12,10%	130.143.144,92	87,90%
	15020	**Total**	**51**	**6.568.569,48**	**11,48%**	**-487.680,81**	**-0,85%**	**57.214.600,00**	**6.080.888,67**	**10,63%**	**63.295.488,67**	**110,63%**
		322O	51	6.568.569,48	11,48%	-487.680,81	-0,85%	57.214.600,00	6.080.888,67	10,63%	63.295.488,67	110,63%
16	**Total**		**566**	**289.047.543,49**	**36,70%**	**-59.885.815,11**	**-7,60%**	**787.547.168,00**	**229.161.728,38**	**29,10%**	**1.016.708.896,38**	**129,10%**
	16001	**Total**	**48**	**2.241.224,61**	**7,48%**	**-640.068,45**	**-2,14%**	**29.974.000,00**	**1.601.156,16**	**5,34%**	**31.575.156,16**	**105,34%**
		456M	48	2.241.224,61	7,48%	-640.068,45	-2,14%	29.974.000,00	1.601.156,16	5,34%	31.575.156,16	105,34%
	16010	**Total**	**67**	**5.989.267,16**	**12,79%**	**-3.474.241,78**	**-7,42%**	**46.836.866,00**	**2.515.025,38**	**5,37%**	**49.351.891,38**	**105,37%**
		456A	67	5.989.267,16	12,79%	-3.474.241,78	-7,42%	46.836.866,00	2.515.025,38	5,37%	49.351.891,38	105,37%
	16012	**Total**	**41**	**1.646.572,41**	**15,33%**	**-676.559,23**	**-6,30%**	**10.740.575,00**	**970.013,18**	**9,03%**	**11.710.588,18**	**109,03%**
		261P	41	1.646.572,41	15,33%	-676.559,23	-6,30%	10.740.575,00	970.013,18	9,03%	11.710.588,18	109,03%
	16014	**Total**	**48**	**3.333.123,00**	**5,39%**	**-2.959.417,56**	**-4,79%**	**61.847.204,00**	**373.705,44**	**0,60%**	**62.220.909,44**	**100,60%**
		411A	48	3.333.123,00	5,39%	-2.959.417,56	-4,79%	61.847.204,00	373.705,44	0,60%	62.220.909,44	100,60%
	16015	**Total**	**34**	**79.180.667,90**	**250,81%**	**-877.020,79**	**-2,78%**	**31.569.482,00**	**78.303.647,11**	**248,04%**	**109.873.129,11**	**348,04%**
		456B	34	79.180.667,90	250,81%	-877.020,79	-2,78%	31.569.482,00	78.303.647,11	248,04%	109.873.129,11	348,04%
	16017	**Total**	**51**	**2.960.295,95**	**2,85%**	**-3.965.587,14**	**-3,82%**	**103.780.529,00**	**-1.005.291,19**	**-0,97%**	**102.775.237,81**	**99,03%**
		456N	51	2.960.295,95	2,85%	-3.965.587,14	-3,82%	103.780.529,00	-1.005.291,19	-0,97%	102.775.237,81	99,03%
	16018	**Total**	**35**	**861.764,38**	**12,10%**	**-238.000,00**	**-3,34%**	**7.120.717,00**	**623.764,38**	**8,76%**	**7.744.481,38**	**108,76%**
		261O	35	861.764,38	12,10%	-238.000,00	-3,34%	7.120.717,00	623.764,38	8,76%	7.744.481,38	108,76%
	16019	**Total**	**70**	**168.283.943,30**	**53,05%**	**-22.637.735,84**	**-7,14%**	**317.196.694,00**	**145.646.207,46**	**45,92%**	**462.842.901,46**	**145,92%**
		261A	70	168.283.943,30	53,05%	-22.637.735,84	-7,14%	317.196.694,00	145.646.207,46	45,92%	462.842.901,46	145,92%
	16202	**Total**	**127**	**23.512.038,50**	**15,27%**	**-23.449.293,67**	**-15,23%**	**153.974.633,00**	**62.744,83**	**0,04%**	**154.037.377,83**	**100,04%**
		261B	127	23.512.038,50	15,27%	-23.449.293,67	-15,23%	153.974.633,00	62.744,83	0,04%	154.037.377,83	100,04%
	16206	**Total**	**45**	**1.038.646,28**	**4,24%**	**-967.890,65**	**-3,95%**	**24.506.468,00**	**70.755,63**	**0,29%**	**24.577.223,63**	**100,29%**
		467A	45	1.038.646,28	4,24%	-967.890,65	-3,95%	24.506.468,00	70.755,63	0,29%	24.577.223,63	100,29%
17	**Total**		**3.179**	**14.623.074,18**	**0,16%**	**-8.900.692.770,21**	**-97,54%**	**9.124.872.393,00**	**-8.886.069.696,03**	**-97,38%**	**238.802.696,97**	**2,62%**
	17001	**Total**	**59**	**5.631.329,53**	**18,90%**	**-1.623.934,01**	**-5,45%**	**29.802.277,00**	**4.007.395,52**	**13,45%**	**33.809.672,52**	**113,45%**
		311M	59	5.631.329,53	18,90%	-1.623.934,01	-5,45%	29.802.277,00	4.007.395,52	13,45%	33.809.672,52	113,45%
	17010	**Total**	**44**	**4.689.852,84**	**21,06%**	**-2.596.841,89**	**-11,66%**	**22.270.926,00**	**2.093.010,95**	**9,40%**	**24.363.936,95**	**109,40%**
		312D	44	4.689.852,84	21,06%	-2.596.841,89	-11,66%	22.270.926,00	2.093.010,95	9,40%	24.363.936,95	109,40%
	17011	**Total**	**14**	**94.820,44**	**0,41%**	**-413.628,30**	**-1,78%**	**23.280.235,00**	**-318.807,86**	**-1,37%**	**22.961.427,14**	**98,63%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		311N	14	94.820,44	0,41%	-413.628,30	-1,78%	23.280.235,00	-318.807,86	-1,37%	22.961.427,14	98,63%
	17012	**Total**	**41**	**4.113.840,92**	**2,58%**	**-10.693.510,55**	**-6,71%**	**159.340.809,00**	**-6.579.669,63**	**-4,13%**	**152.761.139,37**	**95,87%**
		313B	41	4.113.840,92	2,58%	-10.693.510,55	-6,71%	159.340.809,00	-6.579.669,63	-4,13%	152.761.139,37	95,87%
	17013	**Total**	**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
		311O	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	171188100	**Total**	**193**	**0,00**	**0,00%**	**-3.012.587.362,00**	**-**	**3.012.587.362,00**	**-3.012.587.362,00**	**-**	**0,00**	**0,00%**
		311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
		312A	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		312B	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
		312F	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		313C	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
	171188201	**Total**	**121**	**0,00**	**0,00%**	**-563.737.097,00**	**-**	**563.737.097,00**	**-563.737.097,00**	**-**	**0,00**	**0,00%**
		312A	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
	171188202	**Total**	**116**	**0,00**	**0,00%**	**-591.158.517,00**	**-**	**591.158.517,00**	**-591.158.517,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
	171188203	**Total**	**116**	**0,00**	**0,00%**	**-425.786.783,00**	**-**	**425.786.783,00**	**-425.786.783,00**	**-**	**0,00**	**0,00%**
		312A	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
	171188204	**Total**	**114**	**0,00**	**0,00%**	**-406.265.283,00**	**-**	**406.265.283,00**	**-406.265.283,00**	**-**	**0,00**	**0,00%**
		312A	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
	171188205	**Total**	**112**	**0,00**	**0,00%**	**-201.317.533,00**	**-**	**201.317.533,00**	**-201.317.533,00**	**-**	**0,00**	**0,00%**
		312A	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		312F	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
	171188206	**Total**	**79**	**0,00**	**0,00%**	**-44.745.674,00**	**-**	**44.745.674,00**	**-44.745.674,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
	171188208	**Total**	**105**	**0,00**	**0,00%**	**-79.333.100,00**	**-**	**79.333.100,00**	**-79.333.100,00**	**-**	**0,00**	**0,00%**
		312A	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
	171188209	**Total**	**99**	**0,00**	**0,00%**	**-46.787.416,00**	**-**	**46.787.416,00**	**-46.787.416,00**	**-**	**0,00**	**0,00%**
		312A	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
	171188210	**Total**	**98**	**0,00**	**0,00%**	**-332.112.790,00**	**-**	**332.112.790,00**	**-332.112.790,00**	**-**	**0,00**	**0,00%**
		312A	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
	171188212	**Total**	**79**	**0,00**	**0,00%**	**-18.218.343,00**	**-**	**18.218.343,00**	**-18.218.343,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
	171188213	**Total**	**104**	**0,00**	**0,00%**	**-177.684.760,00**	**-**	**177.684.760,00**	**-177.684.760,00**	**-**	**0,00**	**0,00%**
		312A	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312F	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
	171188214	**Total**	**108**	**0,00**	**0,00%**	**-140.393.754,00**	**-**	**140.393.754,00**	**-140.393.754,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
	171188215	**Total**	**89**	**0,00**	**0,00%**	**-144.371.623,00**	**-**	**144.371.623,00**	**-144.371.623,00**	**-**	**0,00**	**0,00%**
		312A	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
	171188216	**Total**	**108**	**0,00**	**0,00%**	**-183.693.363,00**	**-**	**183.693.363,00**	**-183.693.363,00**	**-**	**0,00**	**0,00%**
		312A	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		312F	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
	171188217	**Total**	**121**	**0,00**	**0,00%**	**-548.128.634,00**	**-**	**548.128.634,00**	**-548.128.634,00**	**-**	**0,00**	**0,00%**
		312A	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		312F	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
	171188219	**Total**	**97**	**0,00**	**0,00%**	**-37.542.273,00**	**-**	**37.542.273,00**	**-37.542.273,00**	**-**	**0,00**	**0,00%**
		312A	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
	171188220	**Total**	**81**	**0,00**	**0,00%**	**-19.756.632,00**	**-**	**19.756.632,00**	**-19.756.632,00**	**-**	**0,00**	**0,00%**
		312A	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
	171188221	**Total**	**88**	**0,00**	**0,00%**	**-14.850.539,00**	**-**	**14.850.539,00**	**-14.850.539,00**	**-**	**0,00**	**0,00%**
		312A	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
	171188223	**Total**	**87**	**0,00**	**0,00%**	**-29.937.427,00**	**-**	**29.937.427,00**	**-29.937.427,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
	171188224	**Total**	**94**	**0,00**	**0,00%**	**-23.158.165,00**	**-**	**23.158.165,00**	**-23.158.165,00**	**-**	**0,00**	**0,00%**
		312A	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
	171188228	**Total**	**79**	**0,00**	**0,00%**	**-95.267.902,00**	**-**	**95.267.902,00**	**-95.267.902,00**	**-**	**0,00**	**0,00%**
		312A	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
	171188229	**Total**	**77**	**0,00**	**0,00%**	**-75.854.571,00**	**-**	**75.854.571,00**	**-75.854.571,00**	**-**	**0,00**	**0,00%**
		312A	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
	171188230	**Total**	**71**	**0,00**	**0,00%**	**-58.037.448,00**	**-**	**58.037.448,00**	**-58.037.448,00**	**-**	**0,00**	**0,00%**
		312A	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
	171188231	**Total**	**80**	**0,00**	**0,00%**	**-83.246.053,00**	**-**	**83.246.053,00**	**-83.246.053,00**	**-**	**0,00**	**0,00%**
		312A	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
	171188232	**Total**	**115**	**0,00**	**0,00%**	**-169.051.049,00**	**-**	**169.051.049,00**	**-169.051.049,00**	**-**	**0,00**	**0,00%**
		312A	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%
		312F	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
	171188233	**Total**	**84**	**0,00**	**0,00%**	**-138.984.774,00**	**-**	**138.984.774,00**	**-138.984.774,00**	**-**	**0,00**	**0,00%**
		312A	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		312F	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
	171188300	**Total**	**112**	**0,00**	**0,00%**	**-1.011.590.665,00**	**-**	**1.011.590.665,00**	**-1.011.590.665,00**	**-**	**0,00**	**0,00%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312B	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
		312F	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	171188401	**Total**	**94**	**0,00**	**0,00%**	**-181.750.263,00**	**-**	**181.750.263,00**	**-181.750.263,00**	**-**	**0,00**	**0,00%**
		313C	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
	171188502	**Total**	**89**	**0,00**	**0,00%**	**-29.925.867,00**	**-**	**29.925.867,00**	**-29.925.867,00**	**-**	**0,00**	**0,00%**
		312A	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
19	**Total**		**1.384**	**528.908.808,15**	**23,66%**	**-125.906.389,94**	**-5,63%**	**2.235.143.835,00**	**403.002.418,21**	**18,03%**	**2.638.146.253,21**	**118,03%**
	19102CA01	**Total**	**9**	**20.300,00**	**27,81%**	**-32.400,00**	**-44,39%**	**72.993,00**	**-12.100,00**	**-16,58%**	**60.893,00**	**83,42%**
		231J	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
	19102CA02	**Total**	**7**	**28.836,00**	**4,29%**	**-214.616,00**	**-31,89%**	**672.923,00**	**-185.780,00**	**-27,61%**	**487.143,00**	**72,39%**
		231J	7	28.836,00	4,29%	-214.616,00	-31,89%	672.923,00	-185.780,00	-27,61%	487.143,00	72,39%
	19102CA03	**Total**	**14**	**57.136,00**	**6,07%**	**-356.788,00**	**-37,90%**	**941.290,00**	**-299.652,00**	**-31,83%**	**641.638,00**	**68,17%**
		231J	14	57.136,00	6,07%	-356.788,00	-37,90%	941.290,00	-299.652,00	-31,83%	641.638,00	68,17%
	19102CA04	**Total**	**8**	**22.381,00**	**1,98%**	**-385.242,00**	**-34,15%**	**1.128.085,00**	**-362.861,00**	**-32,17%**	**765.224,00**	**67,83%**
		231J	8	22.381,00	1,98%	-385.242,00	-34,15%	1.128.085,00	-362.861,00	-32,17%	765.224,00	67,83%
	19102CA05	**Total**	**9**	**16.523,00**	**6,74%**	**-88.658,00**	**-36,15%**	**245.230,00**	**-72.135,00**	**-29,42%**	**173.095,00**	**70,58%**
		231J	9	16.523,00	6,74%	-88.658,00	-36,15%	245.230,00	-72.135,00	-29,42%	173.095,00	70,58%
	19102CO01	**Total**	**8**	**16.676,00**	**2,67%**	**-207.072,00**	**-33,14%**	**624.900,00**	**-190.396,00**	**-30,47%**	**434.504,00**	**69,53%**
		231J	8	16.676,00	2,67%	-207.072,00	-33,14%	624.900,00	-190.396,00	-30,47%	434.504,00	69,53%
	19102CO02	**Total**	**14**	**34.569,00**	**7,95%**	**-187.726,00**	**-43,15%**	**435.044,00**	**-153.157,00**	**-35,20%**	**281.887,00**	**64,80%**
		231J	14	34.569,00	7,95%	-187.726,00	-43,15%	435.044,00	-153.157,00	-35,20%	281.887,00	64,80%
	19102CO03	**Total**	**11**	**44.350,00**	**9,21%**	**-225.091,00**	**-46,74%**	**481.617,00**	**-180.741,00**	**-37,53%**	**300.876,00**	**62,47%**
		231J	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
	19102CO04	**Total**	**9**	**77.565,00**	**10,65%**	**-344.597,00**	**-47,31%**	**728.367,00**	**-267.032,00**	**-36,66%**	**461.335,00**	**63,34%**
		231J	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
	19102CO06	**Total**	**9**	**52.097,00**	**6,57%**	**-311.977,00**	**-39,35%**	**792.896,00**	**-259.880,00**	**-32,78%**	**533.016,00**	**67,22%**
		231J	9	52.097,00	6,57%	-311.977,00	-39,35%	792.896,00	-259.880,00	-32,78%	533.016,00	67,22%
	19102CO07	**Total**	**6**	**17.894,00**	**8,62%**	**-26.894,00**	**-12,95%**	**207.687,00**	**-9.000,00**	**-4,33%**	**198.687,00**	**95,67%**
		231J	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
	19102CO08	**Total**	**11**	**14.517,00**	**3,42%**	**-153.827,00**	**-36,20%**	**424.887,00**	**-139.310,00**	**-32,79%**	**285.577,00**	**67,21%**
		231J	11	14.517,00	3,42%	-153.827,00	-36,20%	424.887,00	-139.310,00	-32,79%	285.577,00	67,21%
	19102CO09	**Total**	**11**	**63.915,00**	**9,60%**	**-51.035,00**	**-7,66%**	**666.035,00**	**12.880,00**	**1,93%**	**678.915,00**	**101,93%**
		231J	11	63.915,00	9,60%	-51.035,00	-7,66%	666.035,00	12.880,00	1,93%	678.915,00	101,93%
	19102RM01	**Total**	**23**	**488.685,00**	**34,28%**	**-555.844,00**	**-39,00%**	**1.425.422,00**	**-67.159,00**	**-4,71%**	**1.358.263,00**	**95,29%**
		231H	23	488.685,00	34,28%	-555.844,00	-39,00%	1.425.422,00	-67.159,00	-4,71%	1.358.263,00	95,29%
	19102RM02	**Total**	**17**	**411.076,00**	**18,20%**	**-1.027.825,00**	**-45,51%**	**2.258.448,00**	**-616.749,00**	**-27,31%**	**1.641.699,00**	**72,69%**
		231H	17	411.076,00	18,20%	-1.027.825,00	-45,51%	2.258.448,00	-616.749,00	-27,31%	1.641.699,00	72,69%
	19102RM03	**Total**	**14**	**97.010,00**	**18,38%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-168.643,00**	**-31,96%**	**359.036,00**	**68,04%**
		231H	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
	19102RM04	**Total**	**29**	**653.940,00**	**38,50%**	**-877.589,00**	**-51,66%**	**1.698.703,00**	**-223.649,00**	**-13,17%**	**1.475.054,00**	**86,83%**
		231H	29	653.940,00	38,50%	-877.589,00	-51,66%	1.698.703,00	-223.649,00	-13,17%	1.475.054,00	86,83%
	19102RM05	**Total**	**25**	**596.560,00**	**21,28%**	**-1.374.878,00**	**-49,05%**	**2.803.068,00**	**-778.318,00**	**-27,77%**	**2.024.750,00**	**72,23%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	25	596.560,00	21,28%	-1.374.878,00	-49,05%	2.803.068,00	-778.318,00	-27,77%	2.024.750,00	72,23%
	19102RM06	**Total**	**16**	**481.111,00**	**20,14%**	**-1.232.182,00**	**-51,58%**	**2.388.809,00**	**-751.071,00**	**-31,44%**	**1.637.738,00**	**68,56%**
		231H	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
	19102RM07	**Total**	**15**	**176.100,00**	**15,83%**	**-454.535,00**	**-40,86%**	**1.112.308,00**	**-278.435,00**	**-25,03%**	**833.873,00**	**74,97%**
		231H	15	176.100,00	15,83%	-454.535,00	-40,86%	1.112.308,00	-278.435,00	-25,03%	833.873,00	74,97%
	19102RM08	**Total**	**6**	**51.200,00**	**12,67%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-96.549,00**	**-23,90%**	**307.411,00**	**76,10%**
		231H	6	51.200,00	12,67%	-147.749,00	-36,58%	403.960,00	-96.549,00	-23,90%	307.411,00	76,10%
	19102RM09	**Total**	**11**	**181.640,00**	**43,58%**	**-23.240,00**	**-5,58%**	**416.798,00**	**158.400,00**	**38,00%**	**575.198,00**	**138,00%**
		231H	11	181.640,00	43,58%	-23.240,00	-5,58%	416.798,00	158.400,00	38,00%	575.198,00	138,00%
	19102RM10	**Total**	**8**	**299.927,00**	**11,89%**	**-968.948,00**	**-38,40%**	**2.523.326,00**	**-669.021,00**	**-26,51%**	**1.854.305,00**	**73,49%**
		231H	8	299.927,00	11,89%	-968.948,00	-38,40%	2.523.326,00	-669.021,00	-26,51%	1.854.305,00	73,49%
	19102RM11	**Total**	**12**	**160.820,00**	**29,38%**	**-281.936,00**	**-51,50%**	**547.472,00**	**-121.116,00**	**-22,12%**	**426.356,00**	**77,88%**
		231H	12	160.820,00	29,38%	-281.936,00	-51,50%	547.472,00	-121.116,00	-22,12%	426.356,00	77,88%
	19102RM12	**Total**	**19**	**375.610,00**	**19,82%**	**-828.039,00**	**-43,69%**	**1.895.474,00**	**-452.429,00**	**-23,87%**	**1.443.045,00**	**76,13%**
		231H	19	375.610,00	19,82%	-828.039,00	-43,69%	1.895.474,00	-452.429,00	-23,87%	1.443.045,00	76,13%
	19102RM13	**Total**	**11**	**138.502,00**	**17,61%**	**-294.758,00**	**-37,47%**	**786.558,00**	**-156.256,00**	**-19,87%**	**630.302,00**	**80,13%**
		231H	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
	19102RM14	**Total**	**19**	**413.601,00**	**19,59%**	**-879.577,00**	**-41,67%**	**2.110.885,00**	**-465.976,00**	**-22,07%**	**1.644.909,00**	**77,93%**
		231H	19	413.601,00	19,59%	-879.577,00	-41,67%	2.110.885,00	-465.976,00	-22,07%	1.644.909,00	77,93%
	19102RM15	**Total**	**11**	**86.760,00**	**23,25%**	**-134.049,00**	**-35,92%**	**373.154,00**	**-47.289,00**	**-12,67%**	**325.865,00**	**87,33%**
		231H	11	86.760,00	23,25%	-134.049,00	-35,92%	373.154,00	-47.289,00	-12,67%	325.865,00	87,33%
	19102RM16	**Total**	**15**	**373.500,00**	**15,68%**	**-1.178.496,00**	**-49,48%**	**2.381.590,00**	**-804.996,00**	**-33,80%**	**1.576.594,00**	**66,20%**
		231H	15	373.500,00	15,68%	-1.178.496,00	-49,48%	2.381.590,00	-804.996,00	-33,80%	1.576.594,00	66,20%
	19102RM17	**Total**	**14**	**172.010,00**	**23,89%**	**-371.054,00**	**-51,53%**	**720.030,00**	**-199.044,00**	**-27,64%**	**520.986,00**	**72,36%**
		231H	14	172.010,00	23,89%	-371.054,00	-51,53%	720.030,00	-199.044,00	-27,64%	520.986,00	72,36%
	19102RM18	**Total**	**7**	**16.157,00**	**5,07%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-167.776,00**	**-52,68%**	**150.703,00**	**47,32%**
		231H	7	16.157,00	5,07%	-183.933,00	-57,75%	318.479,00	-167.776,00	-52,68%	150.703,00	47,32%
	19102RM19	**Total**	**14**	**117.360,00**	**16,51%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-158.497,00**	**-22,30%**	**552.250,00**	**77,70%**
		231H	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
	19102RM20	**Total**	**16**	**95.015,00**	**4,58%**	**-1.073.292,00**	**-51,72%**	**2.075.126,00**	**-978.277,00**	**-47,14%**	**1.096.849,00**	**52,86%**
		231H	16	95.015,00	4,58%	-1.073.292,00	-51,72%	2.075.126,00	-978.277,00	-47,14%	1.096.849,00	52,86%
	19102RM21	**Total**	**17**	**411.610,00**	**84,45%**	**-222.339,00**	**-45,62%**	**487.413,00**	**189.271,00**	**38,83%**	**676.684,00**	**138,83%**
		231H	17	411.610,00	84,45%	-222.339,00	-45,62%	487.413,00	189.271,00	38,83%	676.684,00	138,83%
	19102RM22	**Total**	**16**	**130.110,00**	**12,38%**	**-425.117,00**	**-40,44%**	**1.051.160,00**	**-295.007,00**	**-28,06%**	**756.153,00**	**71,94%**
		231H	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
	19102RM23	**Total**	**7**	**62.679,00**	**4,63%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-566.041,00**	**-41,81%**	**787.736,00**	**58,19%**
		231H	7	62.679,00	4,63%	-628.720,00	-46,44%	1.353.777,00	-566.041,00	-41,81%	787.736,00	58,19%
	19102RM24	**Total**	**12**	**286.900,00**	**35,72%**	**-357.493,00**	**-44,50%**	**803.293,00**	**-70.593,00**	**-8,79%**	**732.700,00**	**91,21%**
		231H	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
	19102RM25	**Total**	**7**	**568.073,00**	**13,60%**	**-58.589,00**	**-1,40%**	**4.178.022,00**	**509.484,00**	**12,19%**	**4.687.506,00**	**112,19%**
		231H	7	568.073,00	13,60%	-58.589,00	-1,40%	4.178.022,00	509.484,00	12,19%	4.687.506,00	112,19%
	19001	**Total**	**86**	**7.221.782,28**	**14,45%**	**-5.168.724,36**	**-10,34%**	**49.981.876,00**	**2.053.057,92**	**4,11%**	**52.034.933,92**	**104,11%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		239M	86	7.221.782,28	14,45%	-5.168.724,36	-10,34%	49.981.876,00	2.053.057,92	4,11%	52.034.933,92	104,11%
	19010	**Total**	**41**	**53.454.125,82**	**45,86%**	**-34.326.238,17**	**-29,45%**	**116.550.009,00**	**19.127.887,65**	**16,41%**	**135.677.896,65**	**116,41%**
		232E	41	53.454.125,82	45,86%	-34.326.238,17	-29,45%	116.550.009,00	19.127.887,65	16,41%	135.677.896,65	116,41%
	19011	**Total**	**87**	**172.132.243,99**	**18,63%**	**-5.891.204,22**	**-0,64%**	**923.921.920,00**	**166.241.039,77**	**17,99%**	**1.090.162.959,77**	**117,99%**
		231D	54	52.250.639,91	12,21%	-5.549.953,38	-1,30%	427.941.191,00	46.700.686,53	10,91%	474.641.877,53	110,91%
		231I	33	119.881.604,08	24,17%	-341.250,84	-0,07%	495.980.729,00	119.540.353,24	24,10%	615.521.082,24	124,10%
	19012	**Total**	**84**	**27.307.624,39**	**6,76%**	**-4.388.697,46**	**-1,09%**	**404.055.213,00**	**22.918.926,93**	**5,67%**	**426.974.139,93**	**105,67%**
		231A	4	1.848.400,36	2,05%	-103.206,83	-0,11%	90.178.438,00	1.745.193,53	1,94%	91.923.631,53	101,94%
		231C	29	1.005.560,52	5,33%	-880.367,37	-4,67%	18.868.734,00	125.193,15	0,66%	18.993.927,15	100,66%
		231F	51	24.453.663,51	8,29%	-3.405.123,26	-1,15%	295.008.041,00	21.048.540,25	7,13%	316.056.581,25	107,13%
	19013	**Total**	**52**	**20.827.657,60**	**60,70%**	**-3.659.547,64**	**-10,67%**	**34.310.723,00**	**17.168.109,96**	**50,04%**	**51.478.832,96**	**150,04%**
		232B	52	20.827.657,60	60,70%	-3.659.547,64	-10,67%	34.310.723,00	17.168.109,96	50,04%	51.478.832,96	150,04%
	19017	**Total**	**59**	**61.055.196,84**	**54,07%**	**-4.201.505,92**	**-3,72%**	**112.919.219,00**	**56.853.690,92**	**50,35%**	**169.772.909,92**	**150,35%**
		232F	59	61.055.196,84	54,07%	-4.201.505,92	-3,72%	112.919.219,00	56.853.690,92	50,35%	169.772.909,92	150,35%
	19018	**Total**	**102**	**1.869.171,52**	**10,61%**	**-2.183.902,29**	**-12,40%**	**17.611.161,00**	**-314.730,77**	**-1,79%**	**17.296.430,23**	**98,21%**
		232A	102	1.869.171,52	10,61%	-2.183.902,29	-12,40%	17.611.161,00	-314.730,77	-1,79%	17.296.430,23	98,21%
	19019	**Total**	**80**	**82.121.521,24**	**121,77%**	**-32.172.717,24**	**-47,71%**	**67.439.674,00**	**49.948.804,00**	**74,06%**	**117.388.478,00**	**174,06%**
		232C	15	277.537,98	6,70%	-286.366,02	-6,92%	4.140.680,00	-8.828,04	-0,21%	4.131.851,96	99,79%
		232D	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
		232G	53	80.820.410,50	141,41%	-31.506.754,14	-55,13%	57.152.290,00	49.313.656,36	86,28%	106.465.946,36	186,28%
	19020	**Total**	**25**	**5.980.152,05**	**66,82%**	**-1.050.540,40**	**-11,74%**	**8.949.910,00**	**4.929.611,65**	**55,08%**	**13.879.521,65**	**155,08%**
		239O	25	5.980.152,05	66,82%	-1.050.540,40	-11,74%	8.949.910,00	4.929.611,65	55,08%	13.879.521,65	155,08%
	19102	**Total**	**281**	**89.626.617,42**	**19,63%**	**-16.155.697,24**	**-3,54%**	**456.630.475,00**	**73.470.920,18**	**16,09%**	**530.101.395,18**	**116,09%**
		231B	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
		231E	3	160.256,00	5,18%	0,00	0,00%	3.092.147,00	160.256,00	5,18%	3.252.403,00	105,18%
		231G	26	48.358,74	0,08%	-1.746.266,64	-2,74%	63.831.323,00	-1.697.907,90	-2,66%	62.133.415,10	97,34%
		231H	109	24.312.166,99	12,64%	-9.715.973,32	-5,05%	192.295.094,00	14.596.193,67	7,59%	206.891.287,67	107,59%
		231J	53	2.986.114,75	5,77%	-851.730,20	-1,65%	51.767.908,00	2.134.384,55	4,12%	53.902.292,55	104,12%
		239N	79	62.048.336,26	47,50%	-3.802.595,08	-2,91%	130.623.698,00	58.245.741,18	44,59%	188.869.439,18	144,59%
20	**Total**		**293**	**472.044.621,69**	**70,79%**	**-71.334.983,36**	**-10,70%**	**666.858.560,00**	**400.709.638,33**	**60,09%**	**1.067.568.198,33**	**160,09%**
	20001	**Total**	**80**	**2.792.944,36**	**8,37%**	**-1.189.727,66**	**-3,57%**	**33.352.089,00**	**1.603.216,70**	**4,81%**	**34.955.305,70**	**104,81%**
		923M	80	2.792.944,36	8,37%	-1.189.727,66	-3,57%	33.352.089,00	1.603.216,70	4,81%	34.955.305,70	104,81%
	20015	**Total**	**98**	**129.085.622,92**	**40,19%**	**-38.432.289,82**	**-11,96%**	**321.216.311,00**	**90.653.333,10**	**28,22%**	**411.869.644,10**	**128,22%**
		241M	98	129.085.622,92	40,19%	-38.432.289,82	-11,96%	321.216.311,00	90.653.333,10	28,22%	411.869.644,10	128,22%
	20016	**Total**	**22**	**537.609,31**	**5,85%**	**-148.967,64**	**-1,62%**	**9.187.822,00**	**388.641,67**	**4,23%**	**9.576.463,67**	**104,23%**
		494M	22	537.609,31	5,85%	-148.967,64	-1,62%	9.187.822,00	388.641,67	4,23%	9.576.463,67	104,23%
	20017	**Total**	**60**	**338.268.024,80**	**119,82%**	**-30.224.720,00**	**-10,71%**	**282.324.353,00**	**308.043.304,80**	**109,11%**	**590.367.657,80**	**209,11%**
		241A	60	338.268.024,80	119,82%	-30.224.720,00	-10,71%	282.324.353,00	308.043.304,80	109,11%	590.367.657,80	209,11%
	20114	**Total**	**33**	**1.360.420,30**	**6,55%**	**-1.339.278,24**	**-6,45%**	**20.777.985,00**	**21.142,06**	**0,10%**	**20.799.127,06**	**100,10%**
		494M	33	1.360.420,30	6,55%	-1.339.278,24	-6,45%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%
25	**Total**		**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
	25001	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		951M	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**		**50**	**96.000.093,37**	**6,07%**	**-430.382.965,79**	**-27,23%**	**1.580.358.217,00**	**-334.382.872,42**	**-21,16%**	**1.245.975.344,58**	**78,84%**
	26001	**Total**	**50**	**96.000.093,37**	**6,07%**	**-430.382.965,79**	**-27,23%**	**1.580.358.217,00**	**-334.382.872,42**	**-21,16%**	**1.245.975.344,58**	**78,84%**
		929N	50	96.000.093,37	6,07%	-430.382.965,79	-27,23%	1.580.358.217,00	-334.382.872,42	-21,16%	1.245.975.344,58	78,84%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%